

**FLINTSHIRE COUNTY COUNCIL FORWARD WORK PROGRAMME ITEMS
COUNCIL, CABINET, AUDIT AND GOVERNANCE & SCRUTINY
1 March 2018 TO 31 August 2018**

COMMITTEE	MEETING DATE	CHIEF OFFICER PORTFOLIO	AGENDA ITEM & PURPOSE OF REPORT	REPORT TYPE (Strategic or Operational) (Cabinet only)	PORTFOLIO (Cabinet only)
March					
Flintshire County Council	1/03/18	Chief Executive's	<p>Council Fund Budget 2017/18 and 2018/19 - Use of Reserves and Balances To advise the Council on (1) the projected out-turn of reserves and balances at the close of the 2017/18 financial year and (2) the possibility of the release of further reserves and balances to supplement the planned schools funding budget for 2019/20.</p>		
Flintshire County Council	1/03/18	Community and Enterprise	<p>Council Tax Setting for 2018-19 For County Council to agree the Council Tax charges and associated statutory resolutions for 2018-19</p>		

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Flintshire County Council	1/03/18	Chief Executive's	Financial Procedure Rules To provide Constitution Committee with updated Financial Procedure Rules for recommendation to County Council.		
Flintshire County Council	1/03/18	Chief Executive's	Minimum Revenue Provision - 2018/19 Policy To present to Council the recommendations of the Cabinet in relation to the setting of a prudent Minimum Revenue Provision (MRP) for the repayment of debt.		
Flintshire County Council	1/03/18	Chief Executive's	Pay Policy Statement for 2018/19 All local authorities are required to publish their Pay Policy Statement by April annually. The Pay Policy Statement presented within this report is the sixth annual Statement published by Flintshire County Council.		

COMMITTEE	MEETING DATE	CHIEF OFFICER PORTFOLIO	AGENDA ITEM & PURPOSE OF REPORT	REPORT TYPE (Strategic or Operational) (Cabinet only)	PORTFOLIO (Cabinet only)
Environment Overview & Scrutiny Committee	13/03/18	Streetscene and Transportation	Quarter 3 Council Plan 2017/18 Monitoring Report To review the levels of progress in the achievement of activities, performance levels and current risk levels as identified in the Council Plan 2017/18	Operational	Cabinet Member for Planning and Public Protection, Cabinet Member for Streetscene and Countryside
Environment Overview & Scrutiny Committee	13/03/18	Streetscene and Transportation	Flintshire County Council's Integrated Transport Strategy To provide an update on the developing Integrated Transport Strategy in the County.	Strategic	Cabinet Member for Streetscene and Countryside
Environment Overview & Scrutiny Committee	13/03/18	Overview and Scrutiny	Forward Work Programme To consider the Forward Work Programme of the Environment Overview & Scrutiny Committee	Operational	
Community and Enterprise Overview & Scrutiny Committee	14/03/18	Community and Enterprise	Quarter 3 Council Plan 2017/18 Monitoring Report To review the levels of progress in the achievement of activities, performance levels and current risk levels as identified in the Council Plan 2017/18	Operational	Cabinet Member for Economic Development, Deputy Leader of the Council and Cabinet Member for Housing

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Community and Enterprise Overview & Scrutiny Committee	14/03/18	Community and Enterprise	Flintshire Supporting People Programme Grant, Local Spend Plan and Regional Strategic Plan To consider the proposed Commissioning Plan for 2018/19	Operational	Deputy Leader of the Council and Cabinet Member for Housing
Community and Enterprise Overview & Scrutiny Committee	14/03/18	Community and Enterprise	Next phase of Strategic Housing and Regeneration Programme (SHARP) schemes To seek support to progress the next stages of the Council's Strategic Housing and Regeneration Programme (SHARP)	Strategic	Deputy Leader of the Council and Cabinet Member for Housing
Community and Enterprise Overview & Scrutiny Committee	14/03/18	Overview and Scrutiny	Forward Work Programme (Community & Enterprise) To consider the Forward Work Programme of the Community & Enterprise Overview & Scrutiny Committee	Operational	Not Applicable
Community and Enterprise Overview & Scrutiny Committee	14/03/18	Community and Enterprise	Flintshire Street Markets Review To consider recommended options for the future of the markets in Flintshire	Operational	Cabinet Member for Economic Development

COMMITTEE	MEETING DATE	CHIEF OFFICER PORTFOLIO	AGENDA ITEM & PURPOSE OF REPORT	REPORT TYPE (Strategic or Operational) (Cabinet only)	PORTFOLIO (Cabinet only)
Corporate Resources Overview & Scrutiny Committee	15/03/18	Finance	Quarter 3 Council Plan 2017/18 Monitoring Report To review the levels of progress in the achievement of activities, performance levels and current risk levels as identified in the Council Plan 2017/18	Operational	Leader of the Council and Cabinet Member for Finance, Cabinet Member for Corporate Management and Assets
Corporate Resources Overview & Scrutiny Committee	15/03/18	Finance	Revenue Budget Monitoring 2017/18 (Month 10) The purpose of this report is to provide Members with the Revenue Budget Monitoring 2017/18 (Month 10).	Operational	Leader of the Council and Cabinet Member for Finance
Corporate Resources Overview & Scrutiny Committee	15/03/18	Overview and Scrutiny	Forward Work Programme (Corporate Resources) To consider the Forward Work Programme of the Corporate Resources Overview & Scrutiny Committee	Operational	Not Applicable
Joint Corporate Resources and Environment Overview & Scrutiny Committee	15/03/18	Streetscene and Transportation	Consultation on Review of Car parking Charges To consult the Corporate Resources and Environment Overview & Scrutiny Committees on the Review of Car Parking Charges	Operational	Cabinet Member for Streetscene and Countryside

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Organisational Change Overview & Scrutiny Committee	19/03/18	Strategic Programmes	Quarter 3 Council Plan 2017/18 Monitoring Report To review the levels of progress in the achievement of activities, performance levels and current risk levels as identified in the Council Plan 2017/18	Operational	Cabinet Member for Corporate Management and Assets, Cabinet Member for Education
Organisational Change Overview & Scrutiny Committee	19/03/18	Strategic Programmes	Aura Leisure and Libraries Progress Review To review progress of Aura since establishment in 2017	Operational	Cabinet Member for Education
Organisational Change Overview & Scrutiny Committee	19/03/18	Strategic Programmes	NEWydd Catering and Cleaning Progress Review To review progress of NEWydd since establishment in 2017	Operational	Cabinet Member for Corporate Management and Assets
Organisational Change Overview & Scrutiny Committee	19/03/18	Overview and Scrutiny	Forward Work Programme (Organisational Change) To consider the current Forward Work Programme.	Operational	Not Applicable

COMMITTEE	MEETING DATE	CHIEF OFFICER PORTFOLIO	AGENDA ITEM & PURPOSE OF REPORT	REPORT TYPE (Strategic or Operational) (Cabinet only)	PORTFOLIO (Cabinet only)
Cabinet	20/03/18	Chief Executive's	Revenue Budget Monitoring 2017/18 (Month 10) To provide the latest revenue budget monitoring position for 2017/18 for the Council Fund and Housing Revenue Account (based on actual income and expenditure as at Month 10 projected forward to year end).	Operational	Leader of the Council and Cabinet Member for Finance
Cabinet	20/03/18	Streetscene and Transportation	Budget Stage 2: Review of Car Parking Charges To seek approval for the revised car parking charges and the date for introducing car parking charges in Flint.	Strategic	Cabinet Member for Streetscene and Countryside
Cabinet	20/03/18	Chief Executive's	Revision of the Corporate Operating Model To revise the Chief Officer portfolio given changes to team personnel.	Strategic	Leader of the Council and Cabinet Member for Finance

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Cabinet	20/03/18	Community and Enterprise	Flintshire Street Markets Review To provide an update on the markets review process and to recommend options for the future of the markets in Flintshire.	Operational	Cabinet Member for Economic Development
Cabinet	20/03/18		Approval of Costs for Batch 3 Strategic Housing and Regeneration Programme (SHARP) Schemes To seek approval for the next batch of housing sites for development.	Strategic	Deputy Leader of the Council and Cabinet Member for Housing
Cabinet	20/03/18	Planning, Environment and Economy	Urban Tree and Woodland Plan To agree the vision, objectives and actions set out in the Urban Tree and Woodland Plan.	Strategic	Cabinet Member for Streetscene and Countryside
Cabinet	20/03/18	Planning, Environment and Economy	Invitation to Prepare a Strategic Development Plan To respond to the Welsh Government proposal to prepare a Strategic Development Plan for North Wales	Strategic	Cabinet Member for Planning and Public Protection

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Cabinet	20/03/18	Education and Youth	School Admission Arrangements 2019/20 To advise of the outcome of the statutory consultation exercise on the admission arrangements for 2019 and to recommend approval.	Operational	Cabinet Member for Education
Cabinet	20/03/18	Social Services	A Place to Call Home To agree a response to the work of the Older People's Commissioner for Wales on Flintshire's performance to the care home review.	Operational	Cabinet Member for Social Services
Cabinet	20/03/18	Strategic Programmes	NEWydd Catering and Cleaning Review of Progress To review progress of the first year of operation and agree the business Plan for 2018/19.	Operational	Cabinet Member for Corporate Management and Assets

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Cabinet	20/03/18	Strategic Programmes	<p>County Hall Demolition, Relocation and Master Planning – Business Case Development</p> <p>To provide a detailed update on the progress being made in relation to the office move to Unity House, County Hall Campus Redevelopment and the demolition of Phases 3 and 4.</p>	Strategic	Cabinet Member for Corporate Management and Assets, Leader of the Council and Cabinet Member for Finance
Cabinet	20/03/18	Strategic Programmes	<p>Aura Leisure and Libraries Review of Progress</p> <p>To review progress of the first year of operation and agree the Business Plan for 2018/19.</p>	Operational	Cabinet Member for Education

COMMITTEE	MEETING DATE	CHIEF OFFICER PORTFOLIO	AGENDA ITEM & PURPOSE OF REPORT	REPORT TYPE (Strategic or Operational) (Cabinet only)	PORTFOLIO (Cabinet only)
Audit Committee	21/03/18	People and Resources	Treasury Management Quarterly Update 2017/18 To provide an update on matters relating to the Council's Treasury Management Policy, Strategy and Practices to the end of February 2018.	Operational	Leader of the Council and Cabinet Member for Finance
Audit Committee	21/03/18	Chief Executive's	Risk Management Strategy Endorse the refresh of the Risk Management Strategy	Strategic	Leader of the Council and Cabinet Member for Finance
Audit Committee	21/03/18	Chief Executive's	Certification of Grants and Returns 2016/17 To inform Members of the grant claim certification by Wales Audit Office for the year ended 31st March 2017.	Operational	Leader of the Council and Cabinet Member for Finance

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Audit Committee	21/03/18	Chief Executive's	<p>Wales Audit Office (WAO) Audit Plan 2018 The Wales Audit Office, being the Council's external auditor, has prepared an audit plan for 2018 for the Council and the Clwyd Pension Fund which sets out their proposed audit work for the year along with timescales, costs and the audit teams responsible for carrying out the work.</p>	Strategic	Leader of the Council and Cabinet Member for Finance
Audit Committee	21/03/18	Governance	<p>Public Sector Internal Audit Standards To inform the committee of the results of the annual internal assessment of conformance with the Public Sector Internal Audit Standards (PSIAS).</p>	Operational	Cabinet Member for Corporate Management and Assets
Audit Committee	21/03/18	Governance	<p>Internal Audit Strategic Plan 2018/2021 To present the proposed Internal Audit Plan for the three year period 2018/19 to 2020/21 for Members' consideration.</p>	Operational	Cabinet Member for Corporate Management and Assets

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Audit Committee	21/03/18	Governance	Action Tracking To inform the Committee of the actions resulting from points raised at previous Audit Committee meetings.	Operational	Cabinet Member for Corporate Management and Assets
Audit Committee	21/03/18	Governance	Internal Audit Progress Report To present to the Committee an update on the progress of the Internal Audit Department.	Operational	Cabinet Member for Corporate Management and Assets
Audit Committee	21/03/18	Governance	Forward Work Programme To consider the Forward Work Programme of the Internal Audit Department.	Operational	Cabinet Member for Corporate Management and Assets
Social & Health Care Overview & Scrutiny Committee	29/03/18	Social Services	Quarter 3 Council Plan 2017/18 Monitoring Report To review the levels of progress in the achievement of activities, performance levels and current risk levels as identified in the Council Plan 2017/18	Operational	Cabinet Member for Social Services
Social & Health Care Overview & Scrutiny Committee	29/03/18	Overview and Scrutiny	Forward Work Programme (Social & Health Care) To consider the Forward Work Programme of the Social & Health Care Overview & Scrutiny Committee	Operational	Not Applicable

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Social & Health Care Overview & Scrutiny Committee	29/03/18	Social Services	<p>A Place to call home In November 2014, the Older People’s Commissioner initiated a Care Home Review entitled “A place to Call home”. This review evaluated 15 different elements of the quality of care homes for Local Authority, Health Boards and for Welsh Government. Flintshire’s evaluation published in January 2018, finds that our services were “sufficient” which is the highest category available.</p>	Operational	Cabinet Member for Social Services

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Social & Health Care Overview & Scrutiny Committee	29/03/18	Social Services	<p>Children's Out of County Placements</p> <p>To endorse a fundamental review of residential placements for children and young people. The aim of the review is to enable the Council to: i) more proactively support vulnerable children with complex care and education needs ii) better manage demand for placements and iii) develop the market to be more responsive and affordable.</p>	Operational	Cabinet Member for Social Services
April					
Education and Youth Overview & Scrutiny Committee	12/04/18	Education and Youth	<p>Quarter 3 Council Plan 2017/18 Monitoring Report</p> <p>To review the levels of progress in the achievement of activities, performance levels and current risk levels as identified in the Council Plan 2017/18</p>	Operational	Cabinet Member for Education

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Education and Youth Overview & Scrutiny Committee	12/04/18	Education and Youth	Youth Council To provide an update on progress in establishing the Youth Council	Operational	Cabinet Member for Education
Education and Youth Overview & Scrutiny Committee	12/04/18	Education and Youth	Integrated Youth Provision (IYP) To provide a detailed update on the overall provision of Integrated Youth Services	Operational	Cabinet Member for Education
Education and Youth Overview & Scrutiny Committee	12/04/18	Education and Youth	Self-evaluation on education services To update Members on overall service performance	Operational	Cabinet Member for Education
Education and Youth Overview & Scrutiny Committee	12/04/18	Education and Youth	Forward Work Programme (Education & Youth) To consider the Forward Work Programme of the Education & Youth Overview & Scrutiny Committee	Operational	Not Applicable
Environment Overview & Scrutiny Committee	17/04/18	Planning, Environment and Economy	Greenfield Valley Museum Heritage Park visit and presentation To receive an update on the developments at Greenfield Valley Heritage	Operational	Cabinet Member for Streetscene and Countryside

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Environment Overview & Scrutiny Committee	17/04/18	Planning, Environment and Economy	Air Quality in Flintshire To provide an overview of the North Wales Air Quality assessment, and advise Members of the local systems and processes Flintshire County Council has in place for monitoring air quality.	Strategic	Cabinet Member for Planning and Public Protection
Environment Overview & Scrutiny Committee	17/04/18	Overview and Scrutiny	Forward Work Programme To consider the Forward Work Programme of the Environment Overview & Scrutiny Committee	Operational	
Corporate Resources Overview & Scrutiny Committee	19/04/18	Finance	Reporting on Investment in County Towns To consider how the reporting on the notice of motion on investment in towns might be developed.	Operational	Leader of the Council and Cabinet Member for Finance
Corporate Resources Overview & Scrutiny Committee	19/04/18	Finance	Revenue Budget Monitoring 2017/18 (Month 11) The purpose of this report is to provide Members with the Revenue Budget Monitoring 2017/18 (Month 11).	Operational	Leader of the Council and Cabinet Member for Finance

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Corporate Resources Overview & Scrutiny Committee	19/04/18	Chief Executive's	Draft Welsh Language Promotion Strategy To approve the draft five year Welsh Language Promotion Strategy for formal consultation	Strategic	Cabinet Member for Corporate Management and Assets
Corporate Resources Overview & Scrutiny Committee	19/04/18	Overview and Scrutiny	Forward Work Programme (Corporate Resources) To consider the Forward Work Programme of the Corporate Resources Overview & Scrutiny Committee	Operational	Not Applicable
Cabinet	24/04/18	Finance	Revenue Budget Monitoring 2017/18 (MONTH 11) To provide the latest revenue budget monitoring position for 2017/18 for the Council Fund and Housing Revenue Account (based on actual income and expenditure as at Month 11 projected forward to year end).	Operational	Leader of the Council and Cabinet Member for Finance

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Cabinet	24/04/18	Chief Executive's	Medium Term Financial Strategy - Forecast 2019/20 To provide an update the on-going work on the Medium Term Financial Strategy and to update the forecast for 2019/20.	Strategic	Leader of the Council and Cabinet Member for Finance
Cabinet	24/04/18	Chief Executive's	Flintshire Public Services Board: Well-being Plan for Flintshire 2017 - 2023 To seek approval of the final Public Service Well-Being Plan for Flintshire.	Strategic	Leader of the Council and Cabinet Member for Finance
Cabinet	24/04/18	Strategic Programmes	Adoption of 2018/19 Business Rates High Street Rate Relief Scheme To seek approval of the introduction of a fully funded Welsh Government Non Domestic Rate Grant scheme, offering one-off grants between £250 and £750 during 2018-19 to qualifying businesses located in High Streets and Town Centres.	Operational	Cabinet Member for Corporate Management and Assets

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Cabinet	24/04/18	Strategic Programmes	<p>The Sale of Industrial Land at Weighbridge Road, Deeside To provide details of the potential disposal of approximately 15.48 acres of land in Deeside.</p>	Strategic	Cabinet Member for Corporate Management and Assets, Leader of the Council and Cabinet Member for Finance
Cabinet	24/04/18	Chief Executive's	<p>Draft Welsh Language Promotion Strategy To seek approval of the draft five year Welsh Language Promotion Strategy for formal consultation.</p>	Strategic	Cabinet Member for Corporate Management and Assets
Cabinet	24/04/18	Chief Executive's	<p>Council Plan 2018/19 To seek approval of the outline of the Council Plan 2018/19.</p>	Strategic	Cabinet Member for Corporate Management and Assets, Leader of the Council and Cabinet Member for Finance

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Flintshire County Council	24/04/18	Governance	Independent Remuneration Panel for Wales (IRPW) Annual Report for 2018 To enable the Council to receive the Independent Remuneration Panel for Wales (IRPW) Annual Report for 2018/19, which determines payments to elected and co-opted members for the next year.		
Flintshire County Council	24/04/18	Chief Executive's	Flintshire Public Services Board - Well-being Plan To gain approval of the final Well-Being Plan for Flintshire, prior to publication.	Strategic	Cabinet Member for Corporate Management and Assets
May					
Social & Health Care Overview & Scrutiny Committee	10/05/18	Social Services	Comments, Compliments & Complaints To consider the Annual Report on the Social Services Complaints and Compliments Procedure	Operational	Cabinet Member for Social Services

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Social & Health Care Overview & Scrutiny Committee	10/05/18	Social Services	Flintshire Local Voluntary Council Annual review of the social care activity undertaken by the third sector in Flintshire	Operational	Cabinet Member for Social Services
Social & Health Care Overview & Scrutiny Committee	10/05/18	Overview and Scrutiny	Forward Work Programme (Social & Health Care) To consider the Forward Work Programme of the Social & Health Care Overview & Scrutiny Committee	Operational	Not Applicable
Organisational Change Overview & Scrutiny Committee	14/05/18	Overview and Scrutiny	Forward Work Programme (Organisational Change) To consider the Forward Work Programme of the Organisational Change Overview & Scrutiny Committee	Operational	Not Applicable
Community and Enterprise Overview & Scrutiny Committee	16/05/18		Welsh Housing Quality Standard (WHQS) Environmental Programme To be consulted on the proposed WHQS Environmental Programme	Operational	Deputy Leader of the Council and Cabinet Member for Housing

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Community and Enterprise Overview & Scrutiny Committee	16/05/18	Housing and Assets	Regional Regeneration Strategy and Welsh Government Targeted Regeneration Investment programme To consider the Regional Regeneration Strategy and Welsh Government Targeted Regeneration Investment programme.	Operational	Cabinet Member for Economic Development
Community and Enterprise Overview & Scrutiny Committee	16/05/18	Overview and Scrutiny	Forward Work Programme To consider the Forward Work Programme of the Community & Enterprise Overview & Scrutiny Committee	Operational	
Corporate Resources Overview & Scrutiny Committee	17/05/18	People and Resources	Appraisals Progress Report To provide the Committee with an update	Operational	Cabinet Member for Corporate Management and Assets
Corporate Resources Overview & Scrutiny Committee	17/05/18	Overview and Scrutiny	Forward Work Programme (Corporate Resources) To consider the Forward Work Programme of the Corporate Resources Overview & Scrutiny Committee	Operational	Not Applicable

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Cabinet	22/05/18	Planning, Environment and Economy	<p>Regional Regeneration Strategy and Welsh Government Targeted Regeneration Investment Programme</p> <p>To seek approval of the draft North Wales Regeneration Strategy and the proposed North Wales collaborative approach to the Targeted Regeneration Investment programme.</p>	Strategic	Cabinet Member for Economic Development
June					
Audit Committee	6/06/18	Governance	<p>Internal Audit Progress Report</p> <p>To present to the Committee an update on the progress of the Internal Audit Department.</p>	Operational	
Audit Committee	6/06/18	Governance	<p>Action Tracking</p> <p>To inform the Committee of the actions resulting from points raised at previous Audit Committee meetings.</p>	Operational	

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Audit Committee	6/06/18	Governance	Forward Work Programme To consider the Forward Work Programme of the Internal Audit Department.	Operational	
Environment Overview & Scrutiny Committee	12/06/18	Streetscene and Transportation	Review of Highway and Car Park Safety Inspection and Intervention Level and Response to Policy To review the above policy in line with the revised national guidelines	Operational	Cabinet Member for Streetscene and Countryside
Corporate Resources Overview & Scrutiny Committee	14/06/18	People and Resources	Workforce Information Report - Quarter 4 2017/18 To consider the Workforce Information Report for Quarter 4 of 2017/18.	Operational	Cabinet Member for Corporate Management and Assets
Corporate Resources Overview & Scrutiny Committee	14/06/18	Overview and Scrutiny	Forward Work Programme To consider the Forward Work Programme of the Corporate Resources Overview & Scrutiny Committee.	Operational	
Social & Health Care Overview & Scrutiny Committee	14/06/18	Overview and Scrutiny	Betsi Cadwaladr University Health Board To maintain regular meetings and promote partnership working.	Operational	Not Applicable

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Social & Health Care Overview & Scrutiny Committee	14/06/18	Overview and Scrutiny	Forward Work Programme (Social & Health Care) To consider the Forward Work Programme of the Social & Health Care Overview & Scrutiny Committee	Operational	Not Applicable
Organisational Change Overview & Scrutiny Committee	25/06/18	Overview and Scrutiny	Forward Work Programme (Organisational Change) To consider the Forward Work Programme of the Organisational Change Overview & Scrutiny Committee	Operational	Not Applicable
Community and Enterprise Overview & Scrutiny Committee	27/06/18	Overview and Scrutiny	Forward Work Programme To consider the Forward Work Programme of the Community & Enterprise Overview & Scrutiny Committee	Operational	

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Education and Youth Overview & Scrutiny Committee	28/06/18	Education and Youth	Regional School Effectiveness and Improvement Service (GwE) To receive an update on progress with the development of the regional school effectiveness and improvement service, and update on how the new model is being received and embedded.	Operational	Cabinet Member for Education
Education and Youth Overview & Scrutiny Committee	28/06/18	Education and Youth	School Modernisation To update Members on the progress made with School Modernisation	Operational	Cabinet Member for Education
Education and Youth Overview & Scrutiny Committee	28/06/18	Overview and Scrutiny	Forward Work Programme To consider the Forward Work Programme of the Education & Youth Overview & Scrutiny Committee	Operational	
July					
Corporate Resources Overview & Scrutiny Committee	12/07/18	Overview and Scrutiny	Forward Work Programme (Corporate Resources) To consider the Forward Work Programme of the Corporate Resources Overview & Scrutiny Committee	Operational	Not Applicable

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Cabinet	17/07/18	Finance	<p>Revenue Budget Monitoring 2017/18 (OUTTURN) This regular monthly report provides the latest revenue budget monitoring position for 2017/18 for the Council Fund and Housing Revenue Account. The position is based on actual income and expenditure as at Month 12, and projects forward to year-end.</p>	Operational	Leader of the Council and Cabinet Member for Finance
Cabinet	17/07/18	Chief Executive's	<p>Capital Programme 2017/18 (Outturn) To receive the outturn capital programme information for 2017/18.</p>	Operational	Leader of the Council and Cabinet Member for Finance
Cabinet	17/07/18	Chief Executive's	<p>Prudential Indicators - Actual 2017/18 To provide the 2017/18 (actual) Prudential Indicator figures as required under the Prudential Code for Capital Finance in Local Authorities (the Prudential Code).</p>	Operational	Leader of the Council and Cabinet Member for Finance
August					